

Nevada Problem Gambling Treatment System Fiscal Report for SFY15 Quarter 1 (July 1,2014 - September 30,2014)

	Bristlecone	New Frontier	Pathways	PGC - LV	PGC - Reno	System-Wide
1. SFY15 Treatment Grant Amount	\$124,793	\$99,711	\$88,079	\$384,826	\$208,166	\$905,575
2. SFY15 Treatment Goal (Number of Clients)	75	30	88	257	90	540
3. Number of new clients since July 1 of current fiscal year.	13	14	22	74	62	185
4. Total percentage of SFY15 treatment goal seen in quarter 1.	17%	47%	25%	27%	69%	34%
5. Number of new clients that are problem gamblers since July 1 of current fiscal year.	9 (R) 3 (O)	8 (R) 6 (O)	22	60	50	158
6. Number of new clients that are concerned others since July 1 of current fiscal year.	0	0	0	12	12	24
7. Number of continuing care cases since July 1 of current fiscal year.	0	0	0	61	0	61
8. Number of discharges of problem gamblers and family members since July 1 of current fiscal year.	7	7	26	117	4	161
9. Percent of new clients for whom UNLV has received follow-up evaluation consent.	6/13 46.15%	13/14 92.86%	11/22 50%	59/72 81.94%	41/62 66.13%	130/183 71.04%
10. Total Payments made for SFY15 Quarter 1	\$34,039	\$27,285	\$38,288	\$108,335	\$74,092	\$282,039
11. The percentage of overall treatment budget spent in SFY15 Quarter 1	27%	27%	43%	28%	36%	31%
12. The total dollar amount of budget used to pay for treatment exceeding the established caps for reimbursement.	\$753	\$0	\$0	\$1,998	\$0	\$2,751
13. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement.	0.60%	N/A	N/A	0.52%	N/A	0.30%
14. The total percentage of budget expended in this quarter used to pay for treatment exceeding the established caps for reimbursement.	2.21%	N/A	N/A	1.84%	N/A	0.98%